

General Funds

Component Summary Dept of Commerce,Community,& Economic Development

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
Executive Administration and Development							
Commissioner's Office	143.2	201.0	201.0	201.0	202.1	1.1	0.5%
Administrative Services	1,005.3	1,128.6	1,149.2	1,149.2	1,280.0	130.8	11.4%
RDU Total:	1,148.5	1,329.6	1,350.2	1,350.2	1,482.1	131.9	9.8%
Community Assistance & Economic Development							
Community Advocacy	50,523.8	1,818.3	1,996.8	0.0	0.0	0.0	0.0%
Community & Regional Affairs	0.0	0.0	0.0	1,996.8	2,081.1	84.3	4.2%
Office of Economic Development	413.4	389.7	396.4	396.4	434.9	38.5	9.7%
RDU Total:	50,937.2	2,208.0	2,393.2	2,393.2	2,516.0	122.8	5.1%
Statehood Celebration							
Commemorative Coin Commiss	32.7	0.0	0.0	0.0	0.0	0.0	0.0%
Statehood Celebration Commis	87.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	120.1	0.0	0.0	0.0	0.0	0.0	0.0%
Revenue Sharing							
Local Govt Support	0.0	0.0	48,685.6	48,685.6	0.0	-48,685.6	-100.0%
RDU Total:	0.0	0.0	48,685.6	48,685.6	0.0	-48,685.6	-100.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	5,000.0	5,005.1	5,005.1	5,005.1	4,205.1	-800.0	-16.0%
RDU Total:	5,000.0	5,005.1	5,005.1	5,005.1	4,205.1	-800.0	-16.0%
QTA Independent Traveler Grants							
QTA Independent Traveler Grant	600.0	720.0	720.0	720.0	720.0	0.0	0.0%
RDU Total:	600.0	720.0	720.0	720.0	720.0	0.0	0.0%
Alaska Energy Authority							
AEA Rural Energy Operations	198.6	198.1	198.1	198.1	150.0	-48.1	-24.3%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	48.1	48.1	100.0%
RDU Total:	299.3	298.8	298.8	298.8	298.8	0.0	0.0%

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Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	2,423.7	500.0	500.0	500.0	750.0	250.0	50.0%
RDU Total:	2,423.7	500.0	500.0	500.0	750.0	250.0	50.0%
Regulatory Commission of Alaska							
Reg Comm of AK	141.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	141.5	0.0	0.0	0.0	0.0	0.0	0.0%
DCED State Facilities Rent							
DCED State Facilities Rent	494.6	494.6	585.0	585.0	585.0	0.0	0.0%
RDU Total:	494.6	494.6	585.0	585.0	585.0	0.0	0.0%
Alaska State Community Services Commission							
AK State Community Services Co	102.3	102.0	102.0	102.0	104.4	2.4	2.4%
RDU Total:	102.3	102.0	102.0	102.0	104.4	2.4	2.4%
General Funds:	61,267.2	10,658.1	59,639.9	59,639.9	10,661.4	-48,978.5	-82.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	61,267.2	10,658.1	59,639.9	59,639.9	10,661.4	-48,978.5	-82.1%